

Appendix A.

Proposed per pupil 2021-22 term-time residential charges for Sandwell Residential Education Centres

		Edgmond Hall, Frank Chapman, Ingestre Hall						Plas Gwynant			
		4 nights			2 nights			4 nights			
Standard rate per student											
Season	Per pupil charge	% change from 20/21	Large group discount charge	% change from 20/21	Per pupil charge	% change from 20/21	Large group Discount charge	% change from 20/21	Per pupil charge (no large group discount)	% change from 20/21	
low	245	-7.5%	225		135	-7%	130		300	-2%	
mid	290	2%	270		155	same	150		330	3%	
high	315	7%	290		170	same	160		370	3%	
Sandwell academy schools: standard rate -20% discount											
low	196	-9%	180	-16%	108	-8.5%	104	-12%	240	-2%	
mid	232	3%	216	-4%	124	1%	120	-2%	264	3.5%	
high	252	3%	232	-5%	136	2%	128	-4%	296	7.5%	
Sandwell maintained schools: standard rate -30% discount											
low	171	-7%	158	-14%	95	-2%	91	-7%	210	-3%	
mid	203	4.5%	189	-3%	108	6%	105	3%	231	2.5%	
high	220	2%	203	-5%	119	5%	112	-1%	259	6%	

Notes.

1. Large group discounts encourage non-Sandwell schools to bring bigger numbers and more income. Large numbers: 65+ at Ingestre; 45+ at Frank Chapman and Edgmond. Plas Gwynant works close to maximum numbers, so no large number discount applies.
2. A minimum number requirement applies at all centres. Schools can share to meet minimum numbers.
3. Sandwell Looked After Children come free of charge with their schools during term-time.
4. 2-night courses are not normally offered at Plas Gwynant; and at Ingestre only at certain times.
5. Low season: the first 2 weeks of the autumn term; 20 Nov-31 Jan;
Mid-season: the third week of autumn term-20 Nov; Feb, March, April (and to SATs week, Plas).
High season: May, June and July (post SATs at Plas Gwynant).
6. With inflation forecast at 2% (as of Feb 2020), any proposed increase less than 2% is a reduction in real cost, recognising a competitive need to keep prices low in times of likely austerity.
7. Frank Chapman Centre pods are open Easter to October, with prices to be set at 85% of main centre charges, providing a lower-cost summer option.